



Rural Ambulance Service Budget Model Workshops

Objectives

1. Demonstrate the Rural Ambulance Service Budget Model
2. Populate the budget model with service specific data
3. Demonstrate non-cash (in-kind) contributions to the community
4. Determine rate structure necessary to achieve a balanced budget
5. Import the budget data into Quick Books

Agenda

- I. Introductions
- II. Workshop purpose
- III. REMSTTAC/CIT Overview
- IV. Rural Ambulance Service Budget Model

Introduction

Limitations
Current Status

"Building a Rural Ambulance Service Budget from Scratch"

Demographics
Vehicle(s)
Building(s)
Other capital
Staffing
Training
Other expenses
Budget
Rate Study
Import to Quick Books

- V. Questions & Answers

Participants are encouraged to bring their current budgets and must bring a computer (preferably a laptop). Adequate time should allow you to build your budget in the Excel template while attending the course. Microsoft Office 97 will work, Office XP or newer is preferred. All participants will leave with a copy of the template to take with them.

Breaks will be taken at the appropriate times and lunch will be taken midday.